

University of Wisconsin – Madison
Facilities Planning & Management – Lakeshore Nature Preserve

2014 DRAFT Capital Budget (alpha order by name, not prioritized)

Item #	Project Name	Description	Total Budget	Source of Funds
a.	Class of 1918 Marsh Trail	Open viewing areas, refurbish benches. (continuing project)	\$ 2,500	Gifts
b.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project)	\$2,000	Gifts
c.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$25,000	Gifts
d.	Class of 1963 East Lakeshore Path improvements	Continue invasive plant removal and maintenance of improvements. (continuing project)	\$7,000	Gifts
e.	Eagle Heights Apartments recycle lot design	Complete planning for layout of containers, runoff control, edge protection, restoration of eroded slope. (continuing project)	\$250,000	Housing
f.	Eagle Heights Woods Management Plan	Update Committee as plan is developed. Begin implementation when approved by Committee and funds are identified. (continuing project)	TBD	Gifts
g.	Frautschi Point improvements	Continue land care improvements (continuing project)	\$20,000	Gifts
h.	Friends of Lakeshore Nature Preserve sponsored Interns	Five interns of Audubon Prairie Partner internship program receive educational experiences while assisting Preserve staff with field work 1.5 days per week summer 2014. (continuing project)	\$8,000	Gifts
i.	Plantings in Celebration of Harriet Riley	Second year of a two-year project. (continuing project)	\$2,000	Gifts
j.	Heritage Oak: Friends of Lakeshore Nature Preserve Vegetation Management	Continue to control undesirable vegetation and add groundcover. Implement prescribed burn when conditions allow. (continuing project)	\$13,000	Gifts
k.	Lake Mendota Dr. pedestrian crossing path design and implementation.	Create a safe road crossing for pedestrians and address runoff from the parking lot that causes erosion on the east edge of the road. (continuing project)	\$16,000	Housing & Gifts
l.	Tree island improvement	Plan and improve biodiversity of tree island at intersection of Eagle Heights Gardens, CALS, Biocore Prairie. (continuing project)	\$500	Gifts
m.	Wally Bauman Woods	Implement third year of three year project to control undesirable vegetation. (continuing project)	\$17,000	Gifts
n.	West Campus Stormwater Project	Lot 60 stormwater pond, Triangle Marsh stormwater pond, University Bay Drive bio-retention basin - Monitor design and provide review and input into the planning & design process. (continuing project)	\$3,888,000	DOA State Project
o.	Willow Creek Woods savanna restoration	Implement management plan (continuing project)	\$20,000	Gifts