



## Report for the Preserve Committee meeting Feb. 11, 2014

**1. Budget.** The Board approved the 2014 budget.

Plantings by Friends	\$1,500
Preserve Summer Interns	8,528
Heritage Oak (4 <sup>th</sup> and last year, total amount 13,000)	\$500
Harriet Riley Plantings	\$1000
Preserve Stewardship fund	\$2000
UW Greenhouse fee	500
<b>Amount directly to the Preserve</b>	<b>14,028</b>
Newsletter: printing and postage	1,650
Membership and committees	850
Annual meeting	500
Students for the Preserve	500
General	150
<b>Communication related expenses</b>	<b>3,650</b>
<b>Total Expenses</b>	<b>17,678</b>

**2. Nominations.** The Board approved the recommendations of the Nomination Committee for candidates to the Friends Boards. The following candidates will be elected by the general membership at the Friends Annual meeting, April 8, 6:30 pm Arboretum Auditorium.

Returning Board members: Pat Becker, Susan Carpenter

New Board members: Kris Ackerbauer, Gretel Dentine, Doris Dubelzig, Peter Fisher

Returning Student members: Eric Obscherning, Olivia Sanderfoot

**3. Volunteer/Education/Outreach.** The Friends have worked closely with Preserve staff to schedule 3 *Friends of the Preserve* volunteer events this spring, including a Garlic Mustard fundraiser, in addition to the regular drop-in volunteer days. The Friends will sponsor 10 regular field trips this spring/summer on a variety of topics. In addition, we are planning outreach events in the Eagle Heights Community, UW Science Expeditions, and Earth Day week, coordinating efforts with Preserve staff.

**4. New Ad Hoc Committee.** The Friends have formed an ad hoc committee to consider the Recreational Sports Department proposal for further developing the University Bay playing fields.