

**UW Facilities Planning & Management
Lakeshore Nature Preserve**

2015 Work Plan & Budget Process Overview

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| 1. Stakeholder Meeting #1 | October 15, 2014 |
| a. Preserve staff present 6-month status report for 2014 | |
| b. Overview of budget process | |
| c. Open forum & input on 2015 budget & work plan | |
| 2. Planning & Implementation Subcommittee meeting | late October 2014 |
| a. Review work plan for Eagle Heights Woods | |
| b. Make suggestions for 2015 work plan | |
| 3. Deadline for 2015 funding & support proposals | November 1, 2014 |
| 4. P&I Subcommittee Meeting | mid-November 2014 |
| a. Review initial draft budget & work plan | |
| 5. Draft 2015 Budget & Work Plan released | December 1, 2014 |
| 6. Preserve Committee Meeting | December 4, 2014 |
| a. Review initial draft budget & work plan | |
| 7. Stakeholder Meeting #2 | January 27, 2015 |
| a. Review prioritized work plan and draft budget | |
| b. Open forum and input on 2015 work plan & budget | |
| 8. Final draft 2015 Work Plan and Budget released | early February 2015 |
| 9. Preserve Committee Meeting | mid-February 2015 |
| a. Approve final 2015 work plan and budget | |
