

**University of Wisconsin – Madison
Facilities Planning & Management – Lakeshore Nature Preserve**

**2011 Proposed Capital Budget
(alpha order by name, not prioritized)**

Item #	Project Name	Description	Budget	Source of Funds
1.	Bills Woods accessible birding area	Add a wheel chair turnout to the limestone screening path at the base of Bills Woods to provide an accessible bird viewing area.	\$1,000	UW Grounds
2.	Bills Woods Friends of the Lakeshore Nature Preserve Volunteer Project	Continue to control invasive plants, add native plants, and develop a plan for prescribed burning in the oak opening in East Bills Woods.	\$4,000	Gifts
3.	Class of 1918 Marsh trail renovation	Restore the limestone screening trail that has washed away; remove/renovate degraded viewing platforms.	\$8,500	UW Grounds
4.	Class of 1946 Frautschi Point entry improvement	Install native landscaping at the entry to Frautschi Point in and around the parking lot.	\$11,600	Gifts
5.	Class of 1953 Lakeshore Path improvement	Continue to increase the diversity of plants from Willow Creek to Picnic Point with new swale and shoreline vegetation, including the Triangle Marsh area.	\$2,000	Gifts
6.	Class of 1955 Tent Colony Woods improvement	Continue to control invasive plants, add a diversity of native woodland plants, and control erosion. Add trailhead signage.	\$19,000	Gifts
7.	Class of 1959 Picnic Point fire site improvement	Control soil erosion, protect the big Oak tree, allow lake access, and install an improved rustic fire seating area at picnic site #2.	\$26,000	Gifts
8.	Heritage Oak Friends of the Lakeshore Nature Preserve Volunteer Project	Implement Phase 1 of invasive plant control and establishment of savanna vegetation around the big oak across from the Bills Woods savanna restoration.	\$8,500	Friends
9.	Picnic Point entry path improvements	Reroute the limestone screening path from the north to avoid the naturally wet soil conditions and allow maintenance and safety vehicle access.	\$3,000	Grounds
10.	Picnic Point Improvements	Install shoreline stabilization, soil protection, plantings, pedestrian access, and fire site gathering circle improvements at the tip of Picnic Point.	\$750,000	Gifts
11.	Willow Creek Woods Savanna restoration	Add seeding and plants, including trees and shrubs, that can be planted with a minimum of soil disturbance.	\$5,000	Gifts
		TOTAL:	\$838,600	