

**University of Wisconsin – Madison
Facilities Planning & Management – Lakeshore Nature Preserve**

**2012 DRAFT Capital Budget
(alpha order by name, not prioritized)**

Item #	Project Name	Description	Budget	Source of Funds
1.	Class of 1918 Marsh Trail	Continue to restore sections of the trail; open viewing areas, manage new sediment ponds by snow pile, refurbish benches.	\$9,000	UW Grounds, Gifts
2.	Class of 1946 Frautschi Point entry improvements	Install native landscaping at the entry to Frautschi Point in and around the parking lot (by contract). Groundlayer planting to be executed by Preserve staff.	\$11,600	Gifts
3.	Class of 1953 Lakeshore Path improvements	Continue regular maintenance and develop a planting plan for along the shoreline from west of Willow Creek to the Triangle Marsh.	\$1,000	Gifts
4.	Class of 1955 Tent Colony Woods improvement	Continue to control invasive plants, add a diversity of native woodland plants. Install trailhead signage at Raymers Cove entry.	\$20,000	Gifts
5.	Class of 1959 Picnic Point fire site improvements	Control soil erosion, protect the big Oak tree, allow lake access, and install an improved rustic fire seating area at picnic site #2.	\$26,000	Gifts
6.	Eagle Heights Apartments recycle lot design	Organize layout of containers and protect edge of lot. Control runoff so it no longer creates an erosion issue and refurbish the existing erosion area. (NEW)	No cost to Preserve	Housing
7.	Eagle Heights Woods Management Plan	Begin development of a restoration and management plan.	No cost to Preserve	FP&M
8.	Eastern Bills Woods Friends Restoration Project	Continue to control invasive plants, add native plants, and develop a plan for prescribed burning.	\$4,000	Gifts
9.	Heritage Oak: Friends Vegetation Management Project	Implement second phase of ground layer weed control, seed cleared areas, remove selected undesirable trees, carry out prescription burn if sufficient cover to burn.	\$2,760	Gifts
10.	Lake Mendota Dr. pedestrian crossing	Create a safe crossing for pedestrians and address runoff from the parking lot that causes erosion on the east edge of the road. (NEW)	\$8,000	Housing & Gifts
11.	Lakeshore Housing: Shoreline from Elm Dr. to Willows Beach	Plan is complete; work with housing to implement the project.	\$93,600	Housing & Gifts
12.	Lot 34 Bioswale	Review completed project & evaluate for effectiveness; develop status report on infiltration and surrounding plantings.	No Cost to Preserve	FP&M
13.	Picnic Point entry path improvements.	Complete the limestone path improvements with planting by Preserve staff.	\$1,000	Gifts
14.	Picnic Point improvements	Complete shoreline stabilization, soil protection, plantings, and gathering circle improvements. Manage contract for plant maintenance. Extend erosion control & plantings to nearby areas.	\$2,000	Gifts
15.	Wally Bauman Woods	Develop a three year management plan and carry out the first year of control of undesirable vegetation. (NEW)	\$5,000	Gifts
16.	West Campus Stormwater Project	Eagle Heights Bio-retention basins, Lot 60 stormwater pond, Triangle Marsh stormwater pond, University Bay Drive bio-retention basin - Monitor design and provide review and input into the planning & design process.	\$2,288,000	DOA State Project
17.	Willow Creek Woods savanna restoration	Develop a long term management plan for the area bounded by University Bay on the north, Willows beach on the east, Willow Creek on the west, and the effigy mounds on the south.	\$2,000	Gifts