

Fund expenses by project area
AND
Available expendable funds

Draft FY-10 budget
(Mar 2010-Feb 2011)

Lakeshore Nature Preserve
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	Preserve-wide	Prairie	Willow Creek Woods	Muir Woods, East Lake Path	Central Lake Path	Tent Colony Woods	Frautschi Point	TOTAL FY-10 budget	Available Expendable Funds (10/20/09)
FUNDS									
Stewardship									358,746
General projects	62,418	3,000		4,200				69,618	**
Blitzer web/outreach	1,600							1,600	**
Willow Creek Woods restoration			13,371					13,371	**
Muir Woods (1963)				15,000				15,000	22,163
Central Path (1953)					9,842			9,842	31,325
Tent Colony (1955)						31,105		31,105	100,373
Frautschi Endowment							35,379	35,379	65,870
Frautschi Entry (1946)							11,085	11,085	11,085
Cronon Fellowship	1,400							1,400	1,403
Preserve Endowment								0	6,605
Picnic Point Fire circles (1959)								0	28,988
Academic Fund								0	16,430
TOTAL	65,418	3,000	13,371	19,200	9,842	31,105	46,464	188,400	642,988