

2017 DRAFT Capital Budget (alpha order by name, not prioritized)

Item #	Project Name	Description	Budget	Source of Funds
a.	Class of 1918 Marsh Trail	Support planning for the Healing Trail and new bridge	TBD	Gifts
b.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
c.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$5,000	Gifts
d.	Eagle Heights Apartments recycle lot design	Project will include area for recycling containers, runoff control, edge protection, restoration of eroded slope and a metal storage building for Housing equipment and materials. (continuing project)	\$315,000	Housing
e.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$28,800 (Total \$135,000)	Gifts (Friends)
f.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails. (continuing project)	\$10,000	Gifts
g.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2016. (Friends of Preserve proposal)	\$7,500	Gifts (Friends)
h.	Tree island improvement	Improve biodiversity of tree island at intersection of Eagle Heights Gardens, CALS, Biocore Prairie. (continuing project)	\$500	Gifts
i.	West Campus Stormwater Project	Lot 60 stormwater pond, Triangle Marsh stormwater pond, University Bay Drive bio-retention basin - Monitor planting and maintenance. (continuing project)	\$2,200,000	DOA State Project
j.	Willow Creek Woods savanna restoration	Implement management plan.	\$5,000	Gifts
k.	Kiosk at Picnic Point	Planting of kiosk - aesthetic improvement of the pedestrian entrance.	\$1,000	Dugan Fund
l.	Picnic Point fire circle improvements; sites 1,4 & 5	Review needs and determine costs	TBD	Gift
m.	Picnic Point Fire Circle 3 Improvements	Improve drainage to reduce erosion, replace benches, formalize the fire circle, and rehabilitate the vegetation adjacent to the circle and along the path.	\$40,000	Gift
n.	Kiosk	Install interpretive panel on each of the three Preserve kiosks	\$3,000	Dugan Fund

o.	Sign at Raymer's Cove	Install a Preserve gateway sign.	\$1,500	Gift
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