

**2018 APPROVED Capital Budget (alpha order by name, not prioritized)**

<b>Item #</b>	<b>Project Name</b>	<b>Description</b>	<b>Budget</b>	<b>Source of Funds</b>
a.	Class of 1918 Marsh Trail	Support future planning for the Wellness Path and new bridge	TBD	Gifts
b.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
c.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$2,000	Gifts
d.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$24,000 (Total \$135,000)	Gifts (Friends)
e.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails; update trail. (continuing project)	\$10,000	Gifts
f.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2018. (Friends of Preserve proposal)	\$7,500	Gifts (Paid directly to Madison Audubon Society by Friends)
g.	Willow Creek Woods savanna restoration	Implement management plan.	\$5,000	Gifts
h.	Preserve Kiosks	a. Picnic Point kiosk - planting at kiosk b. All three kiosks – third side	\$6,500	Dugan Fund
i.	Picnic Point fire circle improvements; sites 1,4 & 5	Review needs and determine costs	TBD	Gift