

2018 DRAFT Capital Budget (alpha order by name, not prioritized)

Item #	Project Name	Description	Budget	Source of Funds
a.	Class of 1918 Marsh Trail	Support future planning for the Wellness Path and new bridge	TBD	Gifts
b.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
c.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$2,000	Gifts
d.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$24,000 (Total \$135,000)	Gifts (Friends)
e.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails; update trail. (continuing project)	\$10,000	Gifts
f.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2018. (Friends of Preserve proposal)	\$7,500	Gifts (Paid directly to Madison Audubon Society by Friends)
g.	Willow Creek Woods savanna restoration	Implement management plan.	\$5,000	Gifts
h.	Preserve Kiosks	a. Picnic Point kiosk - planting at kiosk b. All three kiosks – third side	\$6,500	Dugan Fund
i.	Picnic Point fire circle improvements; sites 1,4 & 5	Review needs and determine costs	TBD	Gift