

2020 DRAFT Capital Budget (alpha order by name, not prioritized)

Item #	Project Name	Description	Budget	Source of Funds
a.	Bench at Bathhouse	Outback rustic bench in area of Bathhouse	\$8,000	Gift
b.	Class of 1953 West Lakeshore Path improvements	Continue regular maintenance. (continuing project).	\$2,000	Gifts
c.	Class of 1955 Tent Colony Woods improvement	Continue land care improvements. (continuing project)	\$2,000	Gifts
d.	Eagle Heights Woods Management Plan	Continue follow-up maintenance and monitoring of mound zone. (continuing project)	\$25,000 (Total \$160,000)	Gifts (Friends)
e.	Facilities Master Plan	Initiate Master Plan update	\$80,000	Gifts & Grants
f.	Frautschi Point Improvements	Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails; update trail. (continuing project)	\$7,000	Frautschi Endowment Fund
g.	Friends Interns	Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2018. (Friends of Preserve proposal)	\$7,500	Gifts (Paid directly to Madison Audubon Society by Friends)
h.	Willow Creek Woods savanna restoration	Implement management plan.	\$5,000	Gifts
i.	Picnic Point fire circle improvements; sites 1	Review needs and determine costs	TBD	Gifts
j.	Picnic Point fire circle repair at site 6	Reestablish a ring of stone around the fire pit and deter use of user made path to the east of the steps to the lower platform.	\$15,000	Ebling Fund
k.	Picnic Point Gate-repaint and store	Remove gates from site, strip paint and rust and repaint, then store on campus until funds for reinstallation is budgeted.	\$22,000	Gifts