

DRAFT 2021 Capital Budget (alpha order by name, not prioritized)

| Item # | Project Name | Description | Budget | Source of Funds |
|---------------|---|---|---------------|--|
| a. | Class of 1953 West Lakeshore Path improvements | Continue regular maintenance. (continuing project). | \$2,000 | Gifts |
| b. | Class of 1955 Tent Colony Woods improvement | Continue land care improvements. (continuing project) | \$2,000 | Gifts |
| c. | Eagle Heights Woods Management Plan | Continue follow-up maintenance and monitoring of mound zone. (continuing project) | \$10,000 | Gifts (Friends) |
| d. | Frautschi Point Improvements | Continue to remove buckthorn, honeysuckle, porcelain berry, Asian bittersweet, and other invasive species; remove ash trees that will become hazards along trails; update trail. (continuing project) | \$7,000 | Frautschi Endowment Fund |
| e. | Prairie Partner Interns | Five interns receive educational experiences while assisting Preserve staff with field work 1 day per week summer 2018. (Friends of Preserve proposal-supported by Friends) | \$7,500 | Gift (Paid directly to Madison Audubon Society by Friends) |
| f. | Willow Creek Woods savanna restoration | Implement management plan. | \$5,000 | Gifts |
| g. | Picnic Point fire circle improvements; sites 1, 4 & 5 | Review needs and determine costs | TBD | Gifts |
| h. | Picnic Point Gate-repaint and reinstall | Remove gates from site, strip paint and rust and repaint, reinstall on separate posts from the stone pillars. A mechanical opener may also be added to the gate to upgrade security access with separate funding. | \$22,000 | Gifts |
| i. | Facilities Master Plan | Initiate Master Plan Update | \$80,000 | Gifts and Grants |